

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (130) Blind, Iowa Commission for the
Budget Unit: (131J010001) Department for the Blind
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Includes funds necessary for operations at 100% of the current level.	Appropriation	2,893,503	2,893,503
		FTE	88.98	88.98
Base		Appropriation	0	-3,592
0001	Merit Based Increase and COLA	Appropriation	71,121	0
0002	Instructional Materials Center Personnel replacement of lost funding	Appropriation	305,000	0
0003	Material cost for Nonconsumable Braille Production added to the Library Collection	Appropriation	182,104	0
0004	Support for Production of Consumable Accessible Educational Materials	Appropriation	231,768	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 2,893,503</u>	<u>\$ 3,683,496</u>	<u>\$ 2,889,911</u>
Total FTE		<u>88.98</u>	<u>88.98</u>	<u>88.98</u>